

Appendix – CIL applications over £50,000 for Cabinet consideration.

FY24_2

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Project	Amount recommended to be allocated	Points scored
Thornham Pavilion	£70,000.00	13
West Winch – Car Park Resurface	£67,023.18	12
Outwell River Railings	£106,716.54	12
Springwood Theatre & Lighting Upgrade	£69,789.52	11
Wootton Park Pavilion	£100,611.50	11
Emneth Playing Field Car Park Resurfacing	£100,000.00	10
Southery Village Hall Refurb	£77,445.31	10
North Creake MUGA	£103,395.00	10
West Lynn Footpath	£287,000.00	8

Overview

Thornham Sports Pavilion

Parish	Thornham
Reference	FY24_2/13
Total Score	13
AMOUNT REQUESTED	£89,809.75
Project Name	Sports Pavilion - Thornham Playing Field
Organisation Name	Thornham Village Hall & Playing Field Ltd
Brief Description	New (replacement of dilapidated) Pavilion - two fully functional changing rooms, two additional changing rooms for juniors / girls, a kitchen and room for officials. It has disabled access and facilities as well.
Scoring Information	<p>Applicant - Thornham Village Hall & Playing Field Ltd Significant support submitted including survey report</p> <ul style="list-style-type: none"> No CIL Parish Match funding on any CIL projects to date Planning Permission Granted April 2022 <p>Score 13/15 = Completion 9-12 Months, Cllr DeWinton & Jamieson, MP James Wild Support.</p> <ul style="list-style-type: none"> Quote A £253,309.75 (Preferred Option), Quote B £275,632.00, Quote C £261,122.34 <p>Local Plan Allocations -Thornham is a Rural Village with no site allocations: CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £30,634.00 Spent £ 12,044.10 incl Drainage £469, Dyke groundworks £80, Telephone box £90, LED streetlights £8050 LED Streetlights <u>In hand/unallocated £18,589.90</u> <p>CIL Funded Projects: £38,743</p> <ul style="list-style-type: none"> FY21/22 Village Hall Playing Field – Gazebo £9,500 Completed 15/12/2021 FY23_1/8 Thornham PC Wild Meadow £13,901 FY23_1/8 Village Hall Playing Field Outdoor Adult Gym & Monkey Bars £15,342 completed 31/01/2024
Spending Panel Comments	Recommended reducing amount from £89,809.75 to £70,000, due to amount of parish CIL funds held by the local parish council

West Winch Car Park Resurfacing

Parish	West Winch
Reference	FY24_2/25
Total Score	12
AMOUNT REQUESTED	£67,023.15
Project Name	Car Park Resurfacing
Organisation Name	West Winch Parish Council
Brief Description	Provide a completely resurfaced carpark at the Village Hall and Playing Field facilities of West Winch. Dig up the carpark and install new drainage measures to help alleviate the sitting water, re-lay and resurface the car park, renew the pathways and to add more disability parking spaces. (surface course asphalt)
Scoring Information	<p>Applicant – Parish Council Resubmission as previous application refused FY23_2/37 Car Park Resurfacing - No CIL Funding left</p> <ul style="list-style-type: none"> • Significant evidence of community support submitted <p>Score 12/15 = 21% Match Funding, Cllr Kemp Supports</p> <ul style="list-style-type: none"> • Quote A £87,537.29 • Quote B £59,867 (Resurfacing - Preferred Option) • Quote C £49,348.32 • Quote D £21,456.15 (Drainage - Preferred Option <p>Local Plan Allocations – Local Plan - West Winch is a settlement adjacent to King's Lynn:</p> <ul style="list-style-type: none"> • West Winch Growth Area Allocation E2.1 - 1,600 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £12,474.46 • Spent CCTV Security & Bus Shelter • Allocated: Noticeboard £550.68 • Unallocated/Unspent £0 <p>CIL Funded Projects: £63,480</p> <ul style="list-style-type: none"> • FY21_1/55 Skatepark, £50,000 – Completed 3/11/22 • FY22_2/45 Tennis Court Fencing, £11,260 Completed 13/12/22 <p>FY23_2/36 Tennis Court Path £2,220 - Works to begin June/July 2024 and expected to finish at the end of July.</p>
Spending Panel Comments	Recommend approval of funding

Outwell Well Creek River Railings

Parish	Outwell
Reference	FY24_2/30
Total Score	12
AMOUNT REQUESTED	£106,716.54
Project Name	Well Creek River Railings
Organisation Name	Outwell Parish Council
Brief Description	Railing repair & replacement - Crown Bridge Outwell to Upwell & Northbridge toward Downham Market. Outwell Parish Council will take on the maintenance for the railings going forward.
Scoring Information	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> Public Safety <p>Score 12/15 = 52% Match Funding, commencement 4-6 Months. Cllr Crofts, Dawson & Humphrey support</p> <ul style="list-style-type: none"> Quote A £162,716.54 (Preferred Option), Quote B £144,957.04, Quote C £33.480 <p>Local Plan Allocations - Upwell (with Outwell) is a Key Service Area:</p> <ul style="list-style-type: none"> G104.1 Allocation NW of Townley Close - 5 dwellings G104.2 Allocation SE Townley Close - 5 dwellings G104.3 Allocation Land at Low Side - 5 dwellings G104.4 Allocation St Peters Road - 15 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £6,639.04 Allocated to FY23_2/18 TROD – Isle Road £2,951.09 Remaining/Allocated to FY24_2/31 £3,687.95 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> FY23_2/18 Trod - Isle Road, Outwell £8,750 with Parish CIL Match Funding <p>FY24_2 CIL Funding Applications:</p> <ul style="list-style-type: none"> FY24_2/30 £106,719.54 River Railings FY24_2/31 £6,600 Community Garden
Spending Panel Comments	Recommend approval of funding

Springwood High School Modernisation

Parish	King's Lynn
Reference	FY24_2/17
Total Score	11
AMOUNT REQUESTED	£69,789.52
Project Name	Modernisation of the School Community Spaces
Organisation Name	Springwood High School
Brief Description	Overhaul aging lighting rig and other technical theatre equipment in order to reduce energy consumption, enhance the audience experience, and to ensure it is fit for purpose for the foreseeable future, both for internal events and the wider community, including local amateur dramatics organisations who are looking for a performance space due to King's Lynn Guildhall being refurbished over a two-year period. Give students the opportunity of operating equipment that is now typically used in professional theatres, to prepare for a career in the technical theatre industry
Scoring Information	<p>Applicant – Springwood High School</p> <ul style="list-style-type: none"> • Significant Local Support from community groups & charities including Festival Too, Air Cadets & Rock Choir • Support Education, tourism & energy efficient. <p>Score 11/15 = 11% Match Funding, Max Local support & project timescale scoring</p> <p>4 Quotes:</p> <ul style="list-style-type: none"> • Quote A £27,480 (Preferred Option – Electrical works), • Quote B £74,413.18 (Preferred Option – Hardware £50,059.52), • Quote C £122,979.26, Quote D £118,60.36 <p>Local Plan Allocations – Kings Lynn is an area of significant development CIL Neighbourhood Parish Funding: N/A There have been no CIL Funded Projects for Springwood High School</p>
Spending Panel Comments	Recommend approval of funding

Wootton Park Pavilion

Parish	North Wootton
Reference	FY24_2/33
Total Score	11
AMOUNT REQUESTED	£100,611.5
Project Name	Park Pavilion - Upgrade
Organisation Name	North Wootton Parish Council
Brief Description	Football Club Pavilion Upgrade – Internal changes to provide better changing facilities for the players and referees. To encourage more people to use this facility.
Scoring Information	<p>Applicant – North Wootton Recreation Assoc (on behalf of South & North Wootton)</p> <ul style="list-style-type: none"> No Planning approval required <p>Score 11/15 = 10% CIL Parish Match Funding, Cllrs Ring & Bland Support</p> <p>3 Quotes:</p> <ul style="list-style-type: none"> Quote A £109,758 (Preferred Option), Quote B £109,632, Quote C £115,632 <p>Local Plan Allocation –North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites</p> <p>CIL Neighbourhood Parish Funding: Received £10729.84, Spent £0</p> <ul style="list-style-type: none"> Allocated £3658.60 to FY24_2/33 Remaining Unspent/Unallocated £7,071.24 <p>Previous CIL Funding Allocated in North Wootton £147,750</p> <ul style="list-style-type: none"> FY21/12 Wootton Park All Weather Parking £10k Completed 20/01/2022 FY21_42 Wootton Park - Carpark & LED Street Lighting £10k – Completed 01/09/2022 FY22_2/07 New Front Porch - Village Hall £20k – Completed 22/12/2022 FY23_2/27 Wootton Park Drainage £7,750 <p>FY23_2/50 West Norfolk Rugby Club Facilities £100k</p>
Spending Panel Comments	Recommend approval of funding

Emneth Playing Field Car Park Resurfacing

Parish	Emneth
Reference	FY24_2/38
Total Score	10
AMOUNT REQUESTED	£113,580.00
Project Name	Resurface the car park
Organisation Name	Emneth Playing Field Cmte
Brief Description	Drainage, Bound asphalt & pea shingle. Currently very uneven, dangerous, and parents with prams or anyone with a disability simply cannot use the car park. More accessible, would attract more users for the football fields, and the 2 children's play areas.
Scoring Information	<p>Applicant - Emneth Playing Field Cmte Score 10/15 = 1% Match Funding, Cllrs Crofts & Humphrey Support</p> <ul style="list-style-type: none"> • Quote A £118,580 (Preferred Option), Quote B £132,715, Quote C £122,322 <p>Local Plan Allocations – Emneth is a key rural service area:</p> <ul style="list-style-type: none"> • Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £17,219.80 & Spent: £13,297.81 Work to trees in graveyard • Remaining Unspent/Unallocated: £3,921.99 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> • FY21_9 Play Area Repairs £10k Completed 26/04/2022 • FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022 • FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023 • FY23_1/19 Goal Posts £2,930 Completed 09/08/2023 <p>FY24_2 Funding Applications: £19,185.50</p> <ul style="list-style-type: none"> • FY24_2/07 Bowls Club Grass Cutting Machinery £13k (07/15) • FY24_2/08 Emneth Bowls Club Toilet Block £5,000 (07/15) • FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 (10/15) <p>FY24_2/41 Emneth Central Hall Carpark Resurface £25k (15/15)</p>
Spending Panel Comments	Recommend reducing amount from £113,580 to £100,000, due to low amount of match-funding provided with the application

Southery Village Hall Refurbishment

Parish	Southery
Reference	FY24_2/26
Total Score	10
AMOUNT REQUESTED	£77,445.31
Project Name	Southery Village Hall - main hall refurbishment
Organisation Name	Southery Village Hall
Brief Description	Floor, Heating & Lighting – Community Hub with regular user groups, evacuation centre & polling station
Scoring Information	<p>Applicant – Southery Village Hall Score 10/15 = 9% Match Funding, commencement 1 - 3 Months & completion 6-9 Months.</p> <ul style="list-style-type: none"> • Flooring: Quote A £61,250 B £54,648 C £66,438.76 • Heating Quote A £5,315 B £8,855.57 C £5,384.51 • Lighting Quote A £6,669.12 B £3,160 C £2684 <p>Local Plan Allocations – Southery is a Rural Village: G85.1 Southery - Land off Lions Close 15 dwellings</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £5150.66, Spent £290.00 Cemetery path • <u>Unallocated/Unspent £4,860.66</u> <p>No CIL Funded Projects</p>
Spending Panel Comments	Recommend approval of funding

North Creake MUGA

Parish	North Creake
Reference	FY24_2/46
Total Score	10
AMOUNT REQUESTED	£103,395.00
Project Name	Multi Use Games Area
Organisation Name	North Creake Parish Council
Brief Description	Playing field currently has no sport facilities and no play equipment aimed at older children
Scoring Information	<p>Applicant – Parish Council Score 10/15 = 10% Match Funding, commencement 1 - 3 Months.</p> <ul style="list-style-type: none"> Quote A £123,014.18, Quote B £113,395.00 (Preferred Option), Quote C £117,674.80 <p>Local Plan Allocations – North Creake is a small village or hamlet with no allocations and limited development expected.</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received: £4530.84 Spend: £4530.84 Play & Outdoor Gym Equipment Unspent/Remaining £0 <p>No previous CIL Funded Projects in North Creake</p>
Spending Panel Comments	Recommend approval of funding

West Lynn King Charles Footpath

Parish	King's Lynn
Reference	FY24_2/32
Total Score	08
AMOUNT REQUESTED	£287,000.00
Project Name	King Charles Trail, footpath surfacing.
Organisation Name	Norfolk County Council
Brief Description	King Charles Trail – 1.2m wide hard surface to and existing trail (Registered as FP17), which runs from the C801 Clenchwarton Road at Freebridge and follows the existing walked route in the centre of the flood defence embankment to meet the concrete millennium path, a length of 1.2km.
Scoring Information	<p>Application Re-submission – previously refused due to lack of evidence.</p> <ul style="list-style-type: none"> NCC have the required agreements & tender process. <p>Applicant – NCC</p> <ul style="list-style-type: none"> Supports BC Active Travel/Transport Plan <p>Score 08/15 = 1% Match Funding – Max score for Local Support, Cllr Kemp supports, Start 9-12 Mnths complete 12-18 Months</p> <p>NCC Tender Process</p> <p>To date - the unparished area of King's Lynn has been allocated CIL Funding of £1,027,855.96</p> <p>There have been no previous funding application in West Lynn</p> <p>Local Plan - West Lynn falls within the unparished area of Kings Lynn</p> <ul style="list-style-type: none"> E1.14 West of St Peters Road 49 dwellings E1.15 Land at Bankside 120 dwellings
Spending Panel Comments	Recommend approval of funding

Decisions To Note

Allocations for under £50k approved by Spending Panel:

Brief Description	Amount allocated	Comments
Nordelph River Railings	£13,720.00	
Sedgeford Cemetery Path	£5,280.00	
Clenchwarton – Hall Road Parking	£31,000.00	
Emneth Central Hall Carpark Resurfacing	£22,299.00	
Tilney Village Hall Refurb	£8,800.00	
Shouldham Lynn Road Trod Extension	£16,145.82	
East Rudham Replacement Kerbing	£11,963.00	
St. Martha's Early Years Playground Redevelopment	£10,000.00	
Gayton – St Nicholas Church Car Park	£3,364.49	
Pentney – Narborough Road Playground Revamp	£25,000.00	Amount requested reduced
Welney – Hurn Drove Resurfacing	£4,681.00	
Docking Community Orchard	£6,203.15	Amount requested reduced
Wiggenhall St Germans Hall – Car Park Resurfacing	£42,000.00	
Barroway Drove Village Hall Lighting & Alarm	£3,991.00	
Heacham Solar Power in Old Friends' Hall	£9,749.06	
Heacham Outdoor Amenity Enhancement	£18,172.00	
Terrington St Clement School – Playground Shelter	£15,792.00	
Holme-next-the-Sea Park Piece – Path Works	£22,804.80	
Ashwicken Primary School – Playground Markings	£3,368.00	
Nordelph Village Hall – Sustainability, efficiency & repair	£43,800.00	
Welney Sandgate Meadow Park – Adult Gym	£11,676.20	
Watlington Primary School Library Refurb	£18,000.00	
Upwell Hall – Roof Skylight Windows	£4,740.00	
Crimplesham Play Equipment	£13,000.00	
Walpole Adult Outdoor Equipment	£10,529.00	
Wereham Historic Monument Refurb	£3,537.00	
Stow Bridge New Play Equipment	£15,000.00	
Upwell Hall Flooring & Heaters	£2,000.00	
Feltwell Playground Resurfacing	£16,240.00	
Emneth Bowls Club New Toilet Block	£4,422.00	
Feltwell British Legion Building – New Furniture	£6,500.00	Refused – miscellaneous, not infrastructure
Emneth Bowls Club Grass Cutting Machinery	£13,000.00	Refused – miscellaneous, not infrastructure
Titchwell Speed Reduction	£21,000.00	Refused – speculative highways project

Refusals for amounts under £50k decided by Spending Panel: